

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	54
Population	102,284

Service Consumption

Annual Passenger Miles	3,947,507
Annual Unlinked Trips	579,945
Average Weekday Unlinked Trips	1,825
Average Saturday Unlinked Trips	1,785
Average Sunday Unlinked Trips	460

Service Supplied

Annual Vehicle Revenue Miles	1,411,871
Annual Vehicle Revenue Hours	99,191
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	37
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$830,482

Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$830,482
Local Funds	( 27%)	1,022,784
State Funds	( 1%)	47,440
Federal Assistance	( 43%)	1,617,382
Other Funds	( 7%)	248,444

Total Operating Funds Expended \$3,766,532

Sources of Capital Funds Expended

Local funds	( 20%)	\$15,658
State Funds	( 0%)	0
Federal Assistance	( 80%)	62,633
Other Funds	( 0%)	0

Total Capital Funds Expended \$78,291

Summary of Operating Expenses

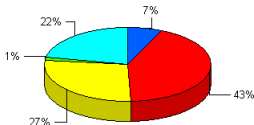
Salary, Wages and Benefits	\$2,989,752
Materials and Supplies	419,012
Purchased Transportation	0
Other Operating Expenses	357,768
Total Operating Expenses	\$3,766,532

Reconciling Cash Expenditures \$0

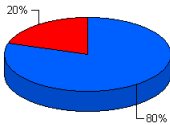
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$0	\$0
Demand Response	19	0	\$0	\$0	\$47,130	\$31,161	\$78,291
Total	37	0	\$0	\$0	\$47,130	\$31,161	\$78,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,479,370	\$362,622	\$0	2,804,041	847,707	459,971	66,034	0.0	18	8.0	18	0	0%
Demand Response	\$1,287,162	\$467,860	\$78,291	1,143,466	564,164	119,974	33,157	N/A	19	4.8	19	N/A	0%

Performance Measures

Service Efficiency

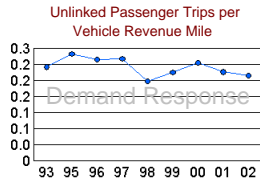
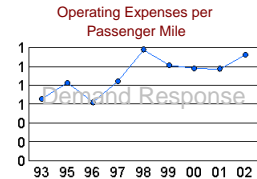
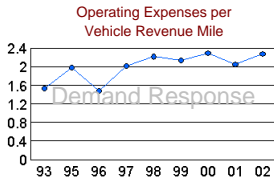
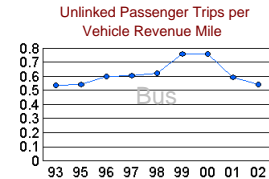
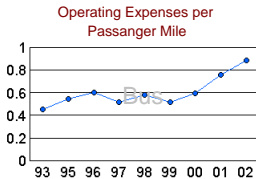
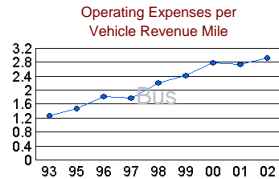
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.92	\$37.55
Demand Response	\$2.28	\$38.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$5.39
Demand Response	\$1.13	\$10.73

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.54	6.97
Demand Response	0.21	3.62



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service